

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6263

BILL NUMBER: SB 98

NOTE PREPARED: Apr 25, 2013

BILL AMENDED: Apr 24, 2013

SUBJECT: Regional Campus Governance.

FIRST AUTHOR: Sen. Banks

FIRST SPONSOR: Rep. Heuer

BILL STATUS: Enrolled

FUNDS AFFECTED: X **GENERAL
DEDICATED
FEDERAL**

IMPACT: State

Summary of Legislation This bill provides that a study committee made up of representatives of the Commission for Higher Education, representatives of Indiana University, Purdue University, and regional campuses, and eight legislators shall:

1. Perform a study of regional campus governance and operations;
2. Perform an analysis of the Indiana University - Purdue University Fort Wayne campus; and
3. Report the results to the Legislative Council not later than November 30, 2013.

Effective Date: Upon passage.

Explanation of State Expenditures: This bill establishes a Regional Campuses Study Committee consisting of :

1. Four voting members of the Senate
2. Four voting members of the House of Representatives.
3. Fifteen non-voting members:
 - a. The Chancellors of each of the nine regional campuses may appoint a member to the committee.
 - b. The Commissioner for Higher Education shall appoint two members.
 - c. The President of Indiana University shall appoint two members.
 - d. The President of Purdue University shall appoint two members.

The study committee is to study: (1) the governance and operation of regional campuses; and (2) perform an analysis of the Indiana University - Purdue University Fort Wayne campus, focusing on its management,

growth, needs, and future plans. The first and last meetings of the committee are to be conducted on the campus of Indiana University - Purdue University Fort Wayne. Each legislative member of the study committee is entitled to receive the same per diem, mileage, and travel allowances established by the Legislative Council. The cost of the study committee could potentially be less than \$10,000.

Background: Indiana University has six regional campuses. For FY 2013, the state appropriated about \$272.5 M for operating expenses of these regional campuses and \$32.6 M for fee replacement (debt service payments).

Purdue University has three regional campuses. For FY 2013, the state appropriated about \$78.5 M for operating expenses of these regional campuses and \$6.9 M for fee replacement (debt service payments).

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State educational institutions.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Chuck Mayfield, 317-232-4825.